

RSU #22 Budget Report by Article  
 Presented: March 31, 2021

	<b>FY21 Budget</b>	<b>FY22 Proposed</b>	<b>Incr/(Decr)</b>	<b>% Incr/(Decr)</b>	<b>% of Total Variance</b>
	\$1,007,772.08	\$1,009,749.64	\$1,977.56	0.20%	
Article 4: Other Instruction					
The costs of Co and Extra Curricular programs at the middle and high school levels					
Summer School	\$3,203.10	\$3,203.10	\$0.00		
Elementary Co-Curricular	\$73,659.16	\$73,037.00	-\$622.16		
Secondary Co-Curricular	\$161,282.47	\$161,253.66	-\$28.81		
Graduation	\$4,750.00	\$4,750.00	\$0.00		
Elementary Extra-Curricular	\$181,936.46	\$184,989.73	\$3,053.27		
Secondary Extra-Curricular	\$582,940.89	\$582,516.15	-\$424.74		